**Washington State Judicial Branch**

**2016 SUPPLEMENTAL BUDGET**

**Decision Package**

**Agency** Click here to enter text.

**Decision Package Title** Click here to enter text.

**Budget Period** 2016 Supplemental

**Budget Level**

**Agency Recommendation Summary Text**

**Please enter a succinct description of 100 words or less.**

Click here to enter text.

**Fiscal Detail**

**AOC will identify the funding source.**

|  |  |  |  |
| --- | --- | --- | --- |
| **Operating Expenditures** | **FY 2016** | **FY 2017** | **Total** |
| **Funding Source** | **$**Click here to enter text. | **$**Click here to enter text. | **$ 0.00** |
| **Staffing** | **FY 2016** | **FY 2017** | **Total** |
| **FTEs (number of staff requested)** | 0 | 0 | 0 |

**Package Description**

***Please identify the need, solution, and comparison to existing levels of funding and performance****.*

Click here to enter text.

**Narrative Justification and Impact Statement**

***In the sections below, thoroughly describe the impacts that will result from this request.***

**How does this package contribute to the Judicial Branch Principle Policy Objectives identified below?**

**Fair and Effective Administration of Justice in All Civil and Criminal Cases.** Washington courts will openly fairly, efficiently and effectively administer justice in all criminal and civil cases, consistent with constitutional mandates and the judiciary's duty to maintain the highest level of public trust and confidence in the courts.

Click here to enter text.

**Accessibility.** Washington courts, court facilities and court systems will be open and accessible to all participants regardless of cultural, linguistic, agility-based or other characteristics that serve as access barriers.

Click here to enter text.

**Access to Necessary Representation.** Constitutional and statutory guarantees of the right to counsel shall be effectively implemented. Litigants with important interest at stake in civil judicial proceedings should have meaningful access to counsel.

Click here to enter text.

**Commitment to Effective Court Management.** Washington courts will employ and maintain systems and practices that enhance effective court management.

Click here to enter text.

**Appropriate Staffing and Support.** Washington courts will be appropriately staffed and effectively managed, and court personnel, court managers and court systems will be effectively supported.

Click here to enter text.

**Measure Detail**

*Please describe and quantify any changes to output, outcome, or performance measures that would result from receiving funding for this request.*

**Impact on clients and service**

Click here to enter text.

**Impact on other state services**

Click here to enter text.

**Relationship to Capital Budget**

Click here to enter text.

**Required changes to existing Court Rule, Court Order, RCW, WAC, contract, or plan**

Click here to enter text.

**Alternatives explored**

Click here to enter text.

**Distinction between one-time and ongoing costs and budget impacts in future biennia**

Click here to enter text.

**Effects of non-funding**

Click here to enter text.

**Expenditure calculations and assumptions and FTE assumptions**

***Describe in detail the way in which costs were determined and the assumptions that were used in that process, as well as the assumptions used to determine the number of FTEs required.***

Click here to enter text.

**If you need assistance in completing the Object Detail table, please contact Renee Lewis at (360) 704-4012.**

|  |  |  |  |
| --- | --- | --- | --- |
| **Object Detail** | **FY 2016** | **FY 2017** | **Total** |
|  |  |  |  |
| Staff Costs | $ | $ | $ 0.00 |
| Non-Staff Costs | $ | $ | $ 0.00 |
| **Total Objects** |  |  |  |